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# 越秀交通基建有限公司

## Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock code: 01052)

### UNAUDITED OPERATIONAL STATISTICS FOR DECEMBER 2011

The unaudited operational statistics of the Company for December 2011 is as follows:

Project	Average daily traffic volume (number of vehicles)					Toll revenue (RMB'000)				
	December	YoY Change	MoM Change	Year-to date cumulative	Cumulative YoY Change	December	YoY Change	MoM Change	Year-to date cumulative	Cumulative YoY Change
<b>Subsidiaries</b>										
GNSR Expressway	107,939	7.4%	3.0%	105,271	4.5%	63,295	-2.7%	6.4%	723,235	-0.7%
Xian Expressway	44,057	2.3%	-4.2%	46,640	24.4%	18,253	2.2%	-1.0%	227,564	30.5%
Jinbao Expressway	21,054	6.9%	-5.1%	24,248	8.5%	9,253	-25.1%	-3.0%	137,840	-17.4%
Cangyu Expressway	9,757	19.6%	8.0%	10,053	81.1%	9,273	12.0%	18.3%	101,840	65.8%
Han-Xiao Expressway	9,588	16.0%	6.7%	9,298	12.6%	6,894	12.4%	7.6%	78,307	40.0%
Changzhu Expressway	10,953	58.0%	2.0%	9,452	N/A	9,909	53.4%	12.0%	94,420	N/A
<b>Associates and Jointly Controlled Entity</b>										
Humen Bridge	73,321	10.2%	1.2%	72,571	8.2%	88,593	4.2%	4.5%	1,044,374	3.3%
Northern Ring Road	198,741	23.7%	4.0%	180,771	13.2%	57,335	18.5%	6.4%	626,768	7.3%
GWSR Expressway	35,736	0.3%	3.4%	33,437	16.6%	24,191	-1.6%	8.7%	269,137	9.7%
Shantou Bay Bridge	14,428	13.3%	2.9%	14,648	11.8%	19,026	14.9%	9.6%	205,621	9.8%
Qinglian Expressway	23,685	23.9%	9.3%	21,441	17.2%	45,810	45.6%	12.5%	467,943	23.7%

## **Brief Description:**

1. GNSR Expressway: Higher truck traffic volume and toll revenue base during the period of 2010 Asian Para Games as driven by the non-local truck traffic restriction imposed in the Guangzhou Ring Road; year-on-year decrease in truck traffic volume and toll revenue as truck traffic restriction imposed in surrounding sections due to maintenance construction, resulting in a year-on-year increase in traffic volume but a slight decrease in revenue in December 2011.
2. Xian Expressway: The month-on-month decrease in traffic volume and toll revenue in December was a normal periodic change.
3. Jinbao Expressway: There was a slight change in the structure of regional traffic volume since the opening of the Binbao Expressway, resulting in a year-on-year increase in traffic volume and year-on-year decrease in toll revenue in December.
4. Cangyu Expressway: Benefiting from the connection of the road network, toll revenue in December maintained continuous growth.
5. Han-Xiao Expressway: Despite the effect of the closure of half of Fuhe Bridge of Daijiashan-Huangpi Expressway for overhaul, toll revenue of Hanxiao Expressway recorded year-on-year and moth-on-month growth resulting from commencement of operation of the Airport North Extension and the gradual relocation of the Hanzheng Jie Goods Market to the Hankou North Wholesale City.
6. Changzhu Expressway: The Company enhanced operation management as well as marketing and promotion upon completion of acquisition on 27 June 2011 and Changzhu Expressway recorded significant year-on-year increase in traffic volume and toll.
7. GWSR Expressway: Higher truck traffic volume and toll revenue base during the period of 2010 Asian Para Games as driven by the non-local truck traffic restriction imposed in the Guangzhou Ring Road has resulted in a year-on-year decrease in toll revenue of GWSR Expressway in December.

