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# 越秀交通基建有限公司

## Yuexiu Transport Infrastructure Limited

(Incorporated in Bermuda with limited liability)

(Stock Code: 01052)

### UNAUDITED OPERATING INFORMATION FOR JUNE 2024

The unaudited operating information of the Group for June 2024 is set out below:

Projects	Average daily toll traffic volume (number of vehicles)					Toll revenue (RMB'000)				
	June	M-O-M Change	Y-O-Y Change	Year-to date cumulative	Aggregate YoY Change	June	M-O-M Change	Y-O-Y Change	Year-to date cumulative	Aggregate YoY Change
<b>Subsidiaries</b>										
GNSR Expressway	314,707	15.7%	0.6%	288,778	0.6%	90,638	8.1%	-7.4%	510,305	-7.4%
Jinxiong Expressway	45,672	22.7%	30.7%	36,370	2.9%	8,719	34.8%	30.3%	39,998	-5.6%
Cangyu Expressway	14,302	6.2%	-8.4%	18,833	-5.1%	7,387	2.3%	-2.8%	50,115	-1.0%
Changzhu Expressway	73,975	15.8%	-2.4%	69,078	-1.5%	22,880	11.2%	1.5%	125,210	-0.4%
Weixu Expressway	24,752	9.8%	-0.1%	25,280	-6.2%	28,501	-2.4%	-7.6%	176,349	-8.4%
Lanwei Expressway	32,510	11.6%	-1.1%	30,960	-6.2%	23,300	-2.8%	-7.8%	143,131	-8.9%
Suiyuan Expressway	31,121	16.5%	0.9%	31,390	-9.2%	59,085	4.8%	7.0%	347,270	-4.0%
Hancai Expressway	54,675	17.9%	-17.7%	49,840	-17.3%	22,014	12.4%	-13.3%	125,457	-11.4%
Han'e Expressway	63,214	32.8%	68.5%	43,746	27.6%	29,084	29.1%	115.5%	101,177	30.9%
Daguangnan Expressway	22,017	8.1%	-20.4%	26,082	-14.6%	30,826	-5.3%	-19.0%	221,966	-7.6%
<b>Associates and Joint Ventures</b>										
Han-Xiao Expressway	34,158	24.9%	4.3%	32,166	-3.3%	19,516	12.1%	-3.2%	113,916	-6.7%
Humen Bridge	115,572	26.5%	21.3%	107,222	8.1%	95,945	22.3%	16.6%	542,837	8.4%
GWSR Expressway	100,475	16.2%	6.9%	91,716	4.4%	44,555	10.6%	5.2%	247,950	4.0%
Shantou Bay Bridge	19,176	28.6%	-1.2%	17,028	-3.6%	9,166	19.6%	-4.3%	50,299	-5.2%
Qinglian Expressway	48,397	27.5%	-3.6%	49,955	-4.1%	49,099	11.3%	-13.6%	337,063	-5.1%

## **BRIEF DESCRIPTION:**

1. There were 5 days off in May 2024 for the Labour Day, during which the toll-free policy for passenger vehicles with less than seven seats (including seven seats) on toll roads had been implemented. Therefore, the number of days charged in June increased by 4 days compared with May. As a result, there was a month-on-month increase in the toll traffic volume and toll revenue of most projects under the Group.
2. The commencement of operation of Conghua-Huangpu Expressway (which connects with GNSR Expressway) on 28 October 2023 caused a diversion impact on GNSR Expressway. The commencement of operation of Wuhan-Yangxin Expressway (which competes with Han'e Expressway and Daguangnan Expressway) on 20 October 2023 caused a diversion impact on Han'e Expressway and Daguangnan Expressway. The commencement of operation of Shenzhen-Zhongshan Link which competes with Humen Bridge was completed on 30 June 2024. The Group will closely monitor the subsequent progress related to the abovementioned matters.
3. GNSR Expressway: The toll traffic volume of the month recorded a slight year-on-year increase, while the toll revenue recorded a year-on-year decrease. This was mainly due to the commencement of operation of Conghua-Huangpu Expressway (which connects with GNSR Expressway) on 28 October 2023, which had the main impact of shortening the driving path of some vehicles on this expressway.
4. Jinxiong Expressway: The toll traffic volume and the toll revenue of the month recorded a year-on-year increase. This was mainly due to the construction on the 104 National Highway nearby in May 2024, leading to a significant number of short-distance vehicles diverting to Jinxiong Expressway.
5. Cangyu Expressway: The toll traffic volume and the toll revenue of the month recorded a year-on-year decrease. This was mainly due to the reduced toll traffic caused by the rainy weather.
6. Weixu Expressway and Lanwei Expressway: The toll traffic volume of the month recorded a month-on-month increase, while the toll revenue recorded a month-on-month decrease. The month-on-month increase in toll traffic volume was mainly due to high toll traffic volume of passenger vehicles during the Dragon Boat Festival in June, which contributed to a month-on-month increase compared to last month. However, the month-on-month decrease in the toll revenue was mainly due to there was a decrease in the toll traffic volume of trucks in the month compared to last month, which are subject to higher toll rates than passenger vehicles.
7. Suiyuenan Expressway: The toll traffic volume of the month recorded a slight year-on-year increase, and the toll revenue of the month recorded a year-on-year increase. This was due to the construction on the nearby 351 National Highway starting on 17 May 2024, redirecting some trucks to Suiyuenan Expressway, while the truck toll rates are higher than those for passenger vehicles.

8. Hancai Expressway: The toll traffic volume and the toll revenue of the month recorded a year-on-year decrease. This was mainly due to the positive impact of the closure during the construction period of the Changfeng Bridge in the same period last year, resulting in a relatively high base.
9. Han'e Expressway: The toll traffic volume and the toll revenue of the month recorded a month-on-month increase and year-on-year increase. This was mainly due to the closure of Wuhuang Expressway (which competes with Han'e Expressway) during the construction period from 10 May 2024, diverting some toll traffic volume to Han'e Expressway; the year-on-year increase in toll revenue exceeds the year-on-year increase in toll traffic volume of the month, mainly due to vehicles diverted from Wuhuang Expressway (which competes with Han'e Expressway) to Han'e Expressway are primarily trucks, which are subject to higher toll rates than passenger vehicles.
10. Daguangnan Expressway: The toll traffic volume of the month recorded a month-on-month increase, while the toll revenue recorded a month-on-month decrease. This was mainly due to the high toll traffic volume of passenger vehicles during the Dragon Boat Festival in June, which contributed to a month-on-month increase in toll traffic volume as compared to last month, while passenger vehicles are subject to lower toll rates than trucks. The toll traffic volume and the toll revenue of the month recorded a year-on-year decrease. This was mainly due to the closure of Wuhuang Expressway (which connects with Daguangnan Expressway) during the construction period from 10 May 2024 caused a remote diversion impact on this expressway. The vehicles diverted are primarily trucks, which are subject to higher toll rates than passenger vehicles.
11. Qinglian Expressway: The toll traffic volume and the toll revenue of the month recorded a year-on-year decrease. This was mainly due to the reduced toll traffic caused by the rainy weather.
12. The toll revenue referred to in this announcement includes value-added tax, and is rounded to the nearest thousand (RMB'000).
13. The toll traffic volume mentioned in this announcement refers to the average daily toll traffic volume.
14. Please refer to pages 22-23 of the Company's 2023 Annual Report for the Group's proportionate interest in each project.

## CAUTION STATEMENT

The Company hereby reminds shareholders and investors of the Company that the above statistics are based on the Group's internal records which are unaudited. Differences may arise between such statistics and the data to be disclosed in periodic reports due to completion of certain steps on sorting out the toll traffic volume and toll revenue and confirming the results of sorting out such data, as well as the toll traffic volume and toll revenue statistics of certain projects being recorded on the basis of estimation at the date of monthly settlement and disclosure under the circumstance of inter-network toll collection for expressways. In addition, the Company adjusts monthly forecast statistics in accordance with the difference between the estimated statistics and the actual settlement statistics for the previous month, resulting in a certain degree of year-on-year/month-on-month deviation. As such, the toll traffic volume and toll revenue in this announcement are only for reference by shareholders and investors of the Company as phasic statistics. Shareholders and investors of the Company are advised to use such statistics cautiously.

By order of the Board  
**Yuexiu Transport Infrastructure Limited**  
**Yu Tat Fung**  
*Company Secretary*

Hong Kong, 5 August 2024

*As at the date of this announcement, the Board comprises:*

*Executive Directors:* *LIU Yan (Chairman), HE Baiqing, CHEN Jing, CAI Minghua and PAN Yongqiang*

*Independent Non-executive Directors:* *FUNG Ka Pun, LAU Hon Chuen Ambrose, CHEUNG Doi Shu and PENG Vincent Shen*