

• Consolidated Profit and Loss Account
綜合損益表

2000 ANNUAL REPORT
TEXWINCA HOLDINGS LIMITED TEXWINCA HOLDINGS LIMITED TEXWINCA HOLDINGS LIMITED TEXWINCA HOLDINGS LIMITED
二零零零年年報

Year ended 31 March 2000
截至二零零零年三月三十一日止年度

		Notes 附註	2000 HK\$'000 港幣千元	1999 HK\$'000 港幣千元 (Restated) (經修訂)
TURNOVER	營業額	4	3,092,784	2,725,293
Cost of sales	銷售成本		(2,239,441)	(1,976,055)
Gross profit	毛利		853,343	749,238
Other revenue	其他收入	4	32,997	25,882
Selling and distribution costs	銷售及分銷費用		(272,475)	(270,741)
Administrative expenses	行政費用		(279,203)	(245,300)
Other operating expenses	其他營運費用		(13,781)	(10,123)
PROFIT FROM OPERATING ACTIVITIES	經常業務溢利	5	320,881	248,956
Share of profit of an associate	應佔聯營公司溢利		30,685	12,382
Finance costs	財務費用	7	(22,963)	(51,327)
PROFIT BEFORE TAX	除稅前溢利		328,603	210,011
Tax	稅項	8	(27,011)	(19,414)
PROFIT BEFORE MINORITY INTERESTS	未計少數股東 權益前溢利		301,592	190,597
Minority interests	少數股東權益		—	—
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔經常業務 溢利淨額	10	301,592	190,597
Dividends	股息	11	(115,034)	(63,936)
RETAINED PROFIT FOR THE YEAR	本年度保留溢利	26	186,558	126,661
EARNINGS PER SHARE (cents)	每股盈利 (仙)	12		
Basic	基本		23.6	14.9
Diluted	攤薄後		23.3	N/A 不適用