



CONDENSED CONSOLIDATED INTERIM INCOME STATEMENT

簡明綜合中期收益表

| | | Unaudited Six months ended 30 September 未經審核 截至9月30日止六個月 | |
|---|--------------------------------------|--|---|
| | | 2025 HK\$'000 港幣千元 | 2024 HK\$'000 港幣千元 Restated 經重列 |
| | Note 附註 | | |
| Continuing operations | 持續經營業務 | | |
| Turnover | 營業額 | 6 | 1,990,560 |
| Cost of sales | 銷售成本 | 9 | (1,235,567) |
| Gross profit | 毛利 | | 724,770 |
| Other income | 其他收入 | 7 | 13,345 |
| Selling and distribution costs | 銷售及分銷成本 | 9 | (579,996) |
| Administrative expenses | 行政費用 | 9 | (99,035) |
| Other gains – net | 其他利潤－淨額 | 8 | 6,273 |
| Operating profit | 經營盈利 | | 65,357 |
| Finance income | 財務收入 | | 7,909 |
| Finance costs | 財務支出 | 10 | (14,299) |
| Profit before income tax | 除所得稅前盈利 | | 58,967 |
| Income tax expense | 所得稅支出 | 11 | (11,469) |
| Profit for the period from continuing operations | 持續經營業務的期內盈利 | | 47,498 |
| Loss for the period from discontinued operation | 已中止經營業務的期內虧損 | 12 | (15,090) |
| Profit for the period attributable to owners of the Company | 期內盈利歸屬於本公司擁有人 | | 32,408 |
| Earnings per share for profit from continuing operations attributable to owners of the Company for the period (expressed in HK cents per share) | 持續經營業務的期內盈利歸屬於本公司擁有人之每股盈利 (以每股港仙為單位) | 13 | |
| Basic | 基本 | | 1.5 |
| Diluted | 攤薄 | | 1.5 |
| Earnings per share for profit attributable to owners of the Company for the period (expressed in HK cents per share) | 期內盈利歸屬於本公司擁有人之每股盈利 (以每股港仙為單位) | 13 | |
| Basic | 基本 | | 1.0 |
| Diluted | 攤薄 | | 1.0 |

The notes on pages 26 to 51 form an integral part of this condensed consolidated interim financial information.

第26至51頁之附註為本簡明綜合中期財務資料之組成部分

