

PING AN INSURANCE (GROUP) COMPANY OF CHINA, LTD.**BALANCE SHEET**

(As of December 31, 2004 Currency unit: RMB Million)

Table 1

ASSETS	2004	2003	LIABILITIES AND EQUITY	2004	2003
Current Assets:			Current Liabilities:		
Cash	12.01	14.26	Short term borrowings		
Bank deposits	95,330.21	85,869.27	Loans from financial institutions		
Short term investments	4,098.74	5,990.68	Handling charge payable	54.18	41.84
Interbank placements	-	-	Commission payables	501.75	454.83
Policyholder loans	544.71	296.92	Due to reinsurers	209.31	313.77
Interest receivables	717.51	578.95	Premiums received in advance	1,626.28	2,128.79
Premium receivables	680.62	529.28	Reinsurance claims received		
Receivables from reinsurers	112.87	67.40	Deposits from reinsurers	105.94	129.79
Subtotal of receivables	1,511.00	1,175.63	Deposits from customers	35.11	108.74
Less: Provision for bad debts	(64.06)	(89.92)	Salary payable	244.84	103.32
Net receivables	1,446.94	1,085.71	Welfare payable	155.01	99.21
Claims prepaid	86.32	174.07	Policyholder dividend payable	1,976.77	1,188.57
Reinsurance deposits	0.05	0.05	Dividends payable	74.22	0.29
Deposits placed with stock exchanges	33.84	89.37	Taxes payable	690.58	508.15
Other receivables	286.24	703.27	Other payables	2,773.65	1,596.10
Materials	5.96	6.27	Accrued expenses	42.47	28.31
Low-value consumables	78.45	77.80	Outstanding claim reserves	3,874.14	3,101.92
Deferred expenses	84.99	90.00	Unearned premium reserves	4,868.86	3,833.15
Net loss of current assets for treatment	-	-	Policyholders' deposits	43.09	48.79
Long term bond investments due within a year	1,702.14	1,895.72	Long term liabilities due within a year	-	-
Other current assets	731.13	3,246.20	Other current liabilities	2,443.19	2,395.25
Total current assets	104,441.73	99,539.59	Total current liabilities	19,719.39	16,080.82
Long Term Investments:			Long Term Liabilities:		
Long term equity investments	562.49	509.57	Long term unearned premium reserves	1,894.93	1,471.08
Long term bond investments	110,478.69	65,227.91	Policyholders' reserves	154,098.08	125,648.17
Long term fund investments	3,293.44	-	Long term reserves for health insurance	18,625.80	13,336.68
Fixed Assets:			Insurance guarantee fund	827.28	710.67
Fixed assets, at cost	6,948.69	6,745.08	Long term borrowings	-	-
Less: Accumulated depreciation	(2,016.60)	(1,692.57)	Long term payables	-	-
Fixed assets, net	4,932.09	5,052.51	Housing fund	-	-
Less: Provision for impairment	(301.12)	(212.97)	Other long term liabilities	12,904.81	10,060.19

Fixed assets, net	4,630.97	4,839.54	Total long term liabilities	188,350.90	151,226.79
Construction in progress	861.53	779.88	Total liabilities	208,070.29	167,307.61
Disposal of fixed assets	1.06	1.33	Minority Interests	451.97	361.29
Net loss of fixed assets for treatment			Equity:		
Total fixed assets	5,493.56	5,620.75	Paid-in capital	6,195.05	4,933.33
Intangible Assets and Other Assets:			Capital reserve	15,146.43	3,129.61
Intangible assets	78.02	58.77	Surplus reserve	5,025.65	4,634.43
Deferred assets	45.94	158.72	Including: Statutory common welfare fund	617.08	486.68
Statutory deposits	1,200.00	1,200.00	General reserve	394.51	394.51
Property secured for debts	-	-	Retained earnings	3,415.10	1,790.23
Other long term assets	13,105.13	10,235.70	Total equity	30,176.74	14,882.11
Total intangible assets and other assets	14,429.09	11,653.19			
Total assets	238,699.00	182,551.01	Total liabilities and equity	238,699.00	182,551.01

PING AN LIFE INSURANCE COMPANY OF CHINA, LTD.
BALANCE SHEET
(As of December 31, 2004 Currency unit: RMB Million)

Table 1

ASSETS	2004	2003	LIABILITIES AND EQUITY	2004	2003
Current Assets:			Current Liabilities:		
Cash	3.68	7.31	Short term borrowings		
Bank deposits	69,878.43	74,342.56	Loans from financial institutions		
Short term investments	2,277.29	4,803.43	Handling charge payable		
Interbank placements			Commission payables	501.75	454.83
Policyholder loans	544.71	296.93	Due to reinsurers	89.44	123.76
Interest receivables	564.83	545.97	Premiums received in advance	1,190.53	1,805.51
Premium receivables	0.05	0.11	Reinsurance claims received		
Receivables from reinsurers	13.44	44.39	Deposits from reinsurers	0.13	0.13
Subtotal of receivables	578.32	590.47	Deposits from customers		
Less: Provision for bad debts			Salary payable	76.42	53.83
Net receivables	578.32	590.47	Welfare payable	86.76	71.29
Claims prepaid	1.41	1.35	Policyholder dividend payable	1,976.77	1,188.57
Reinsurance deposits			Dividends payable		
Deposits placed with stock exchanges			Taxes payable	372.75	260.89
Other receivables	153.19	285.40	Other payables	949.97	1,153.41
Materials	5.87	6.16	Accrued expenses	8.03	19.43
Low value consumables	74.51	73.88	Outstanding claim reserves	1,841.33	1,354.00
Deferred expenses	67.71	71.46	Unearned premium reserves	1,619.23	1,432.59
Net loss of current assets for treatment			Policyholders' deposits		
Long term bond investments due within a year	1,702.14	1,660.15	Long term liabilities due within a year		
Other current assets		2,189.42	Other current liabilities		
Total current assets	75,287.26	84,328.52	Total current liabilities	8,713.11	7,918.24
Long Term Investments:			Long Term Liabilities:		
Long term equity investments	64.46	55.33			
Long term bond investments	105,872.35	63,145.95	Long term unearned premium reserves		
Long term fund investments	3,104.46	0.00	Policyholders' reserves	154,098.08	125,648.16
Fixed Assets:			Long term reserves for health insurance	18,625.80	13,336.68
Fixed assets, at cost	4,878.62	4,742.60	Insurance guarantee fund	444.14	406.26
Less: Accumulated depreciation	(1,254.81)	(1,033.52)	Long term borrowings		
Fixed assets, net	3,623.81	3,709.08	Long term payables		
Less: Provision for impairment	(137.13)	(63.01)	Housing fund		

Fixed assets, net	3,486.68	3,646.07	Other long term liabilities	12,903.22	10,059.40
Construction in progress	817.80	712.56	Total long term liabilities	186,071.24	149,450.50
Disposal of fixed assets	(0.01)	0.36	Total liabilities	194,784.35	157,368.74
Net loss of fixed assets for treatment			Minority Interests	10.58	11.23
Total fixed assets	4,304.47	4,358.99	Equity:		
Intangible Assets and Other Assets:			Paid-in capital	3,800.00	3,800.00
Intangible assets	56.30	42.28	Capital reserve		
Deferred assets	30.57	87.12	Surplus reserve	573.77	258.78
Statutory deposits	760.00	760.00	Including: Statutory common welfare fund	191.26	86.26
Property secured for debts			General reserve		
Other long term assets	12,940.18	10,126.97	Retained earnings	3,251.35	1,466.41
Total intangible assets and other assets	13,787.05	11,016.37	Total equity	7,625.12	5,525.19
Total assets	202,420.05	162,905.16	Total liabilities and equity	202,420.05	162,905.16

PING AN PROPERTY & CASUALTY INSURANCE COMPANY OF CHINA, LTD.

BALANCE SHEET

(As of December 31, 2004 Currency unit: RMB Million)

Table 1

ASSETS	2004	2003	LIABILITIES AND EQUITY	2004	2003
Current Assets:			Current Liabilities:		
Cash	6.93	6.41	Short term borrowings	-	-
Bank deposits	3,917.48	3,852.07	Loans from financial institutions	41.38	-
Short term investments	170.72	269.83	Handling charge payable	53.79	41.84
Interbank placements	-	-	Commission payables	-	-
Policyholder loans	-	-	Due to reinsurers	105.33	182.16
Interest receivables	20.61	22.71	Premiums received in advance	433.48	320.01
Premium receivables	672.35	522.99	Reinsurance claims received	0.00	0.00
Receivables from reinsurers	99.43	23.01	Deposits from reinsurers	105.81	129.66
Subtotal of receivables	792.39	568.71	Deposits from customers	0.00	0.00
Less: Provision for bad debts	(64.06)	(89.92)	Salary payable	167.67	46.05
Net receivables	728.33	478.79	Welfare payable	60.58	21.77
Claims prepaid	84.91	172.72	Policyholder dividend payable	-	-
Reinsurance deposits	0.05	0.05	Dividends payable	-	-
Deposits placed with stock exchanges	-	-	Taxes payable	282.03	223.15
Other receivables	139.23	129.82	Other payables	330.93	250.64
Materials	-	-	Accrued expenses	3.82	8.88
Low value consumables	3.90	3.92	Outstanding claim reserves	2,010.71	1,719.06
Deferred expenses	10.69	12.49	Unearned premium reserves	3,239.70	2,384.66
Net loss of current assets for treatment	-	-	Policyholders' deposits	43.09	48.78
Long term bond investments due within a year	-	235.58	Long term liabilities due within a year	-	-
Other current assets	-	150.00	Other current liabilities	-	-
Total current assets	5,062.24	5,311.68	Total current liabilities	6,878.32	5,376.66
Long Term Investments:			Long Term Liabilities:		
Long term equity investments	58.07	45.46			
Long term bond investments	4,461.65	2,043.52	Long term unearned premium reserves	1,894.93	1,471.08
Long term fund investments	188.98	-	Policyholders' reserves	0.00	0.00
Fixed assets:			Long term reserves for health insurance	0.00	0.00
Fixed assets, at cost	1,412.64	1,379.34	Insurance guarantee fund	383.13	304.41
Less: Accumulated depreciation	(528.48)	(458.83)	Long term borrowings	-	-
Fixed assets, net	884.16	920.51	Long term payables	-	-
Less: Provision for impairment	(67.28)	(67.51)	Housing fund	-	-

Fixed assets, net	816.88	853.00	Other long term liabilities	-	-
Construction in progress	43.74	65.02	Total long term liabilities	2,278.06	1,775.49
Disposal of fixed assets	1.07	0.97	Total liabilities	9,156.38	7,152.15
Net loss of fixed assets for treatment	-	-	Equity		
Total fixed assets	861.69	918.99	Paid-in capital	1,600.00	1,600.00
Intangible Assets and Other Assets:			Capital reserve	-	-
Intangible assets	13.63	10.86	Surplus reserve	59.28	18.67
Deferred assets	14.62	41.05	Including: Statutory common welfare fund	19.76	6.22
Statutory deposits	440.00	440.00	General reserve	-	-
Property secured for debts	-	-	Retained earnings	335.93	105.77
Other long term assets	50.71	65.03	Total equity	1,995.21	1,724.44
Total intangible assets and other assets	518.96	556.94			
Total assets	11,151.59	8,876.59	Total liabilities and equity	11,151.59	8,876.59

PING AN INSURANCE (GROUP) COMPANY OF CHINA, LTD.

LOSS & PROFIT SHEET

(For the year ended December 31, 2004 Currency unit: RMB Million)

Table 2

Items	2004	2003
I. Underwriting income	65,661.45	67,529.77
1. Premium income	65,607.74	67,459.19
2. Reinsurance premium income	9.63	37.82
3. Subrogation income	44.08	32.76
II. Underwriting expenses	(29,909.44)	(27,929.11)
1. Payments on death and medical claims	(828.93)	(649.46)
2. Maturity benefits	(2,552.21)	(2,504.09)
3. Payments on annuities	(2,362.55)	(1,669.48)
4. Surrenders	(4,542.23)	(4,311.72)
5. Claim expenses	(6,560.64)	(6,031.99)
Less: Claims recoverable from reinsurers	1,929.03	1,737.33
6. Premiums ceded to reinsurers	(4,121.75)	(3,799.95)
7. Claims for reinsurance accepted	(17.92)	(16.58)
8. Expenses for reinsurance accepted	(3.14)	(13.73)
9. Handling charges	(876.95)	(843.52)
10. Commission expenses	(4,373.99)	(4,818.89)
11. Business tax and surcharges	(769.04)	(564.29)
12. Operating expenses	(6,099.19)	(5,606.14)
Less: Expenses recoverable from reinsurers	1,375.90	1,247.49
13. Provision for insurance guarantee fund	(105.83)	(84.09)
III. Changes in reserves	(38,883.77)	(42,343.66)
1. Provision for outstanding claim reserves	(3,874.14)	(3,101.92)
Less: Write-back of outstanding claim reserves	3,101.92	1,871.49
2. Provision for unearned premium reserves	(6,763.79)	(5,304.23)
Less: Write-back of unearned premium reserves	5,304.23	4,850.47
3. Provision for policyholders' reserves	(167,142.92)	(135,780.05)
Less: Write-back of policyholders' reserves	135,780.05	99,628.22
4. Provision for long term reserves for health insurance	(18,625.80)	(13,336.68)
Less: Write-back of long term reserves for health insurance	13,336.68	8,829.04
IV. Underwriting profits	(3,131.76)	(2,743.00)
Add: Investment income	2,986.22	2,607.63
Interest income	3,884.80	3,720.43

Other income	510.22	358.30
Foreign exchange gain/(loss)	1.25	0.34
Less: Interest expenses	(21.88)	(18.89)
Policyholder dividends	(843.01)	(987.64)
Other expenses	(20.93)	(224.31)
V. Operating profit	3364.91	2,712.86
Add: Non-operating income	29.13	27.26
Less: Non-operating expenses	(176.19)	(85.59)
VI. Profit before tax	3,217.85	2,654.53
Less: Income tax	(580.29)	(523.56)
VII. Profit after tax	2,637.56	2,130.97
Less: Minority interests	(29.48)	(24.81)
VIII. Net profit	2,608.08	2,106.16

PING AN LIFE INSURANCE COMPANY OF CHINA, LTD.

LOSS & PROFIT SHEET

(For the year ended December 31, 2004 Currency unit: RMB Million)

Table 2

Items	2004	2003
I. Underwriting income	54,876.91	58,958.92
1. Premium income	54,876.91	58,958.92
2. Reinsurance premium income		
II. Underwriting expenses	(20,528.40)	(19,947.73)
1. Payments on death and medical claims	(828.93)	(649.46)
2. Maturity benefits	(2,552.21)	(2,504.09)
3. Payments on annuities	(2,362.55)	(1,669.48)
4. Surrenders	(4,542.23)	(4,311.72)
5. Claim expenses	(1,726.03)	(1,633.55)
Less: Claims recoverable from reinsurers	519.91	568.44
6. Premiums ceded to reinsurers	(812.55)	(980.49)
7. Claims for reinsurance accepted		
8. Expenses for reinsurance accepted		
9. Handling charges	(202.55)	(255.19)
10. Commission expenses	(4,373.99)	(4,818.89)
11. Business tax and surcharges	(156.72)	(109.65)
12. Operating expenses	(3,691.96)	(3,925.92)
Less: Expenses recoverable from reinsurers	233.59	370.07
13. Provision for insurance guarantee fund	(32.18)	(27.80)
III. Changes in reserves	(37,325.96)	(41,694.51)
1. Provision for outstanding claim reserves	(1,841.32)	(1,353.99)
Less: Write-back of outstanding claim reserves	1,353.99	574.72
2. Provision for unearned premium reserves	(1,619.23)	(1,432.59)
Less: Write-back of unearned premium reserves	1,432.59	1,176.83
3. Provision for policyholders' reserves	(167,142.92)	(135,780.05)
Less: Write-back of policyholders' reserves	135,780.05	99,628.22
4. Provision for long term reserves for health insurance	(18,625.80)	(13,336.68)
Less: Write-back of long term reserves for health insurance	13,336.68	8,829.04
IV. Underwriting profits	(2,977.45)	(2,683.31)
Add: Investment income	2,848.06	2,487.58
Interest income	3,287.65	3,245.22

Other income	153.71	210.47
Foreign exchange gain/(loss)	0.08	(0.11)
Less: Interest expenses	-	(5.52)
Policyholder dividends	(843.01)	(987.64)
Other expenses	(16.49)	(218.27)
V. Operating profit	2,452.55	2,048.42
Add: Non-operating income	18.59	21.54
Less: Non-operating expenses	(86.44)	(33.74)
VI. Total Profits	2,384.70	2,036.22
Less: Income tax	(284.77)	(310.85)
Less: Minority interest		(0.18)
VII. Net profits	2,099.93	1,725.19

PING AN PROPERTY & CASUALTY INSURANCE COMPANY OF CHINA, LTD.

LOSS & PROFIT SHEET

(For the year ended December 31, 2004 Currency unit: RMB Million)

Table 2

Items	2004	2003
I. Underwriting income	10,692.81	8,459.69
1. Premium income	10,643.90	8,417.91
2. Reinsurance premium income	4.83	9.02
3. Subrogation income	44.08	32.76
II. Underwriting expenses	(8,813.08)	(7,680.38)
1. Claim expenses	(4,806.49)	(4,366.77)
Less: Claims recoverable from reinsurers	1,391.79	1,147.37
2. Premiums ceded to reinsurers	(3,271.50)	(2,787.80)
3. Claims for reinsurance accepted	(8.47)	(0.22)
4. Expenses for reinsurance accepted	(0.96)	(1.34)
5. Handling charges	(643.94)	(559.85)
6. Business tax and surcharges	(590.78)	(446.60)
7. Operating expenses	(1,947.22)	(1,480.23)
Less: Expenses recoverable from reinsurers	1,138.13	871.36
8. Provision for insurance guarantee fund	(73.65)	(56.30)
III. Changes in reserves	(1,570.54)	(642.11)
1. Provision for outstanding claim reserves	(2,010.71)	(1,719.06)
Less: Write-back of outstanding claim reserves	1,719.06	1,276.07
2. Provision for unearned premium reserves	(3,239.70)	(2,384.66)
Less: Write-back of unearned premium reserves	2,384.66	2,486.89
3. Provision for long-term unearned premium reserves	(1,894.93)	(1,471.08)
Less: Write-back of long-term unearned premium reserves	1,471.08	1,169.73
IV. Underwriting profits	309.19	137.20
Add: Investment income	82.89	99.76
Interest income	163.35	168.09
Other income	10.46	9.97
Foreign exchange gain/(loss)	(2.74)	(2.25)
Less: Interest expenses	(4.26)	(9.62)
Other expenses	(0.36)	(5.77)
V. Operating profit	558.53	397.38
Add: Non-operating income	3.29	1.70
Less: Non-operating expenses	(46.21)	(23.46)

VI. Total Profits	515.61	375.62
Less: Income tax	(244.84)	(251.18)
VII. Net profit	270.77	124.44

分公司人壽保險業務統計表

THE STATISTICS OF LIFE INSURANCE BUSINESS OF BRANCHES

(单位: 人民币百万元, Unit:RMB1000000; 万件 ten thousand)

（单位：人民币百万元，Unit:RMB1000000； 万件 ten thousand）																							
分公司 Branches	保 费 收 入 Premium Income										有效 保单 件数 Policies In Force	赔 款 支 出 Benefit Paid											
	合计 Total	个人业务 Life Insurance Business				意外 伤害 险 Personal Accident Insurance		团体业务 Group Insurance				合计 Total	个人业务 Individual Insurance		团体业务 Group Insurance		死伤医 疗给付 Benefit of Deaths, Injury and Medical Treatment	死伤医 疗给付 Benefit of Deaths, Injury and Medical Treatment	满期 给付 Maturity Benefit	年金 给付 Annuity Paid	退保 Surrender		
		人壽保險 Life Insurance Business				人壽保險 Life Insurance Business				Individual Insurance			Group Insurance										
		合计 Total	分红 产品 Partici- pating	投资 连接 产品 Unit-link	其他 产品 Others	意外 伤害 险 Personal Accident Insurance	健康 险 Health Insurance	合计 Total	分红 产品 Partici- pating	投资 连接 产品 Unit-link			其他 产品 Others	意外 伤害 险 Personal Accident Insurance	健康 险 Health Insurance	其中 新单 保费 Initial Premium							
北京Beijing	6,132.53	4,234.04	2,654.54	399.19	1,180.31	48.59	805.70	893.32	289.44	453.82	150.06	66.54	84.34	2,909.47	249.07	607.91	1.40	249.90	156.08	98.26	6.49	95.78	544.61
上海Shanghai	6,841.05	4,461.54	1,665.28	864.08	1,932.18	50.27	718.61	1,320.93	426.40	36.86	857.67	87.28	202.42	2,426.53	348.69	1,133.74	0.46	384.18	195.79	436.78	3.27	113.26	757.71
天津Tianjin	1,583.39	1,186.52	553.97	178.94	453.61	12.87	232.21	115.69	58.96	0.56	56.17	14.75	21.35	473.68	104.57	229.26	0.18	101.07	48.17	49.52	8.13	22.19	146.31
广东Guangdong	3,637.58	2,442.20	1,280.13	221.48	940.59	90.92	548.89	428.74	334.72	1.31	92.71	73.33	53.50	1,458.51	159.92	548.17	0.12	179.83	129.07	163.76	1.42	73.97	450.62
深圳Shenzhen	1,409.23	1,073.48	459.13	103.37	510.98	25.73	164.82	102.80	55.64	0.12	47.04	29.73	12.67	455.69	38.68	150.18	0.61	81.60	23.00	29.73	0.68	14.56	115.16
辽宁Liaoning	2,629.94	2,042.22	1,068.93	150.32	822.97	17.38	318.41	222.73	78.51	-	144.22	16.47	12.73	980.93	151.19	479.66	59.57	86.44	83.92	228.92	0.12	20.69	162.01
大连Dalian	1,438.52	1,082.97	410.54	250.20	422.23	16.19	258.96	56.43	44.27	5.67	6.49	13.89	10.08	355.01	89.82	191.27	56.52	52.28	55.48	13.46	0.08	13.45	120.88
吉林Jilin	1,112.57	812.91	454.78	45.22	312.91	8.48	128.77	152.88	24.32	0.01	128.55	6.34	3.19	492.27	55.75	101.33	0.01	54.01	36.65	5.77	0.27	4.62	71.43
湖北Hubei	1,396.94	848.15	410.54	72.86	364.75	13.60	228.65	266.19	124.97	0.20	141.02	18.05	22.30	513.07	89.08	159.19	0.14	61.22	53.87	28.18	0.01	15.77	234.55
江苏Jiangsu	4,122.78	2,987.66	1,780.57	278.24	928.85	36.78	650.30	385.72	304.17	4.16	77.39	32.44	29.88	1,502.95	250.53	900.87	1.84	181.26	119.51	516.38	47.02	34.86	311.57
青岛Qingdao	3,302.94	2,449.82	1,590.51	160.35	698.96	39.94	599.84	140.91	118.34	10.36	12.21	47.37	25.06	1,201.58	219.69	485.99	0.09	202.41	132.36	96.91	0.22	34.00	205.22
浙江Zhejiang	2,372.33	1,688.50	1,066.15	172.45	449.90	40.43	352.13	234.32	142.53	46.51	45.28	37.76	19.19	710.63	116.59	274.52	0.07	134.68	77.94	41.00	0.07	20.76	230.12
福建Fujian	1,858.44	1,339.19	896.73	108.95	333.51	23.96	302.77	130.23	59.12	2.07	69.04	18.54	43.75	625.93	92.17	212.91	68.10	22.95	65.75	11.96	0.10	44.05	102.08
广西Guangxi	477.02	283.26	157.17	22.87	103.22	5.22	65.64	108.21	56.75	-	51.46	12.18	2.51	176.61	27.78	49.61	0.01	19.82	14.88	10.92	0.77	3.21	47.84
海南Hainan	216.19	158.22	79.89	8.19	70.14	1.94	24.26	25.47	12.60	-	12.87	4.50	1.80	69.15	8.34	15.93	0.01	9.37	2.86	1.34	0.01	2.34	19.01
云南Yunnan	793.12	314.02	143.36	31.22	139.44	6.51	78.07	361.91	84.21	-	277.70	14.95	17.66	429.07	27.29	109.20	0.09	26.68	19.74	48.50	0.30	13.89	47.65
陕西Shanxi	779.33	489.53	273.91	43.07	172.55	6.76	110.58	127.96	45.35	-	82.61	41.19	3.31	248.83	50.06	88.40	0.01	32.86	27.86	18.15	0.33	9.19	51.66
重庆Chongqing	1,010.24	661.27	316.10	58.00	287.17	16.26	216.31	76.09	42.57	-	33.52	13.99	26.32	313.88	76.16	158.73	0.03	63.66	53.67	19.44	0.04	21.89	112.05

续表Table4

(单位: 人民币百万元, Unit:RMB Million; 万件ten thousand)

分公司 Branches	保 费 收 入 Premium Income										有效 保单 件数 Policies In Force	赔 款 支 出 Benefit Paid											
	合计 Total	个人业务 Individual Insurance				团体业务 Group Insurance						合计 Total	个人业务 Individual Insurance				合计 Total	团体业务 Group Insurance					
		人寿保险 Life Insurance Business				意外 伤害 险 Personal Accident Insurance	健康 险 Health Insurance	人寿保险 Life Insurance Business					意外 伤害 险 Personal Accident Insurance	健康 险 Health Insurance	人寿保险 Life Insurance Business								
		合计 Total	分红 产品Participating	投资 连接 产品Unit-link	其他 产品Others			合计 Total	分红 产品Participating	投资 连接 产品Unit-link					其他 产品Others	合计 Total		分红 产品Participating	投资 连接 产品Unit-link	其他 产品Others			
	1,528.27	1,157.65	656.20	139.66	361.79	13.84	204.05	142.23	43.12	0.14	98.97	7.89	2.61	496.23	82.44	151.41	0.10	66.59	60.11	18.63	0.01	5.97	101.63
黑龙江Heilongjiang																							
湖南Hunan	1,251.25	805.63	409.18	34.13	362.32	19.44	232.24	142.74	60.73	0.11	81.90	11.50	39.70	374.02	94.54	192.36	32.87	54.85	61.22	10.38	0.18	32.86	97.40
济南Jinan	746.95	413.28	217.59	52.87	142.82	6.92	126.58	189.20	47.29	-	141.91	7.69	3.28	171.05	44.25	94.59	18.98	18.10	23.54	28.11	0.24	5.62	49.55
江西Jiangxi	380.74	234.93	114.01	19.65	101.27	3.33	63.05	71.92	12.60	-	59.32	4.70	2.81	97.37	24.50	58.18	0.01	17.29	9.11	27.87	0.03	3.87	16.53
新疆Xinjiang	759.31	491.38	282.34	57.66	151.38	7.66	176.32	67.02	26.23	-	40.79	9.61	7.32	271.88	53.27	88.72	-	35.08	41.62	4.28	0.03	7.71	35.29
河北Hebei	1,747.21	1,231.76	814.34	75.65	341.77	16.07	261.62	208.21	82.32	-	125.89	18.08	11.47	540.01	114.91	148.39	0.03	71.45	52.63	12.93	-	11.35	72.42
安徽Anhui	1,279.25	875.03	543.43	17.80	313.80	12.37	257.69	105.87	31.52	3.10	71.25	16.22	12.07	358.72	97.14	207.78	0.04	94.46	48.00	44.25	2.79	18.24	119.38
四川Sichuan	1,889.42	1,141.16	703.45	56.11	381.60	32.06	320.15	282.18	176.80	-	105.38	40.04	73.83	866.70	108.65	266.25	0.06	76.15	81.33	32.23	1.19	75.29	118.78
青海Qinghai	125.48	87.74	52.61	2.06	33.07	1.16	19.86	15.25	4.93	-	10.32	0.93	0.54	47.82	8.54	13.54	-	5.66	6.69	0.77	-	0.42	6.70
宁夏Ningxia	387.26	247.26	164.71	7.89	74.66	9.11	118.19	10.54	3.61	-	6.93	1.75	0.41	134.38	26.18	43.88	10.91	0.02	31.85	0.65	-	0.45	13.32
宁波Ningbo	781.88	606.02	303.76	100.49	201.77	9.32	89.24	68.80	64.82	-	3.98	6.86	1.64	209.12	33.57	80.81	44.80	-	21.77	9.45	0.04	4.75	68.99
厦门Xiamen	438.53	310.43	162.87	25.22	122.34	5.40	87.88	18.86	17.26	-	1.60	7.44	8.52	120.60	22.38	63.13	0.01	32.20	14.66	1.00	0.14	15.12	26.84
内蒙古Inner Mongolia	509.49	365.56	277.14	13.05	75.37	3.40	64.03	64.51	15.20	-	49.31	10.02	1.97	289.49	20.40	34.54	-	14.43	12.10	4.66	-	3.35	14.81
河南Henan	822.27	297.58	194.45	2.31	100.82	2.74	44.61	466.74	366.33	-	100.41	8.61	1.99	215.15	17.91	59.89	-	17.35	8.72	31.43	0.01	2.38	18.54
山西Shanxi	344.96	219.26	144.56	19.09	55.61	2.92	46.31	71.76	19.08	-	52.68	3.60	1.11	138.71	16.20	22.90	-	9.22	7.43	5.13	-	1.12	15.03
甘肃Gansu	399.15	278.71	208.16	7.80	62.75	3.64	53.56	55.82	19.61	-	36.21	3.80	3.62	197.75	18.25	30.90	-	11.68	12.81	3.53	-	2.88	12.18
贵州Guizhou	371.35	250.65	152.83	23.58	74.24	4.00	40.27	65.57	22.97	0.01	42.59	7.37	3.49	114.03	18.01	35.45	5.26	9.33	8.98	5.91	0.12	5.85	24.37
合计Total	54876.91	37569.50	20663.84	3824.04	13081.62	615.20	8010.60	7197.72	3317.27	565.00	3315.45	715.43	768.46	19986.82	2956.52	7469.72	302.35	2478.07	1799.20	2060.20	74.14	755.76	4542.23

附注Note:

- 1) 健康险保费收入中含健康分红。Health insurance income includes health participating insurance.
- 2) 短险赔款支出包含在“死伤医疗给付”中列示。Short term insurance claims are included under "Benefit of deaths, injury and medical treatment".
- 3) 新单保费为短期险业务保费收入与长期险首年业务保费收入之合计。Initial premium represents premium income of short term insurance and first year premium income of long term insurance in aggregate.
- 4) 济南仅包括济南本部、菏泽中心支公司、德州中心支公司和聊城中心支公司；山东省其余城市归在青岛。Jinan branch only consists of Jinan headquarter, Heze branch, Dezhou branch and Liaocheng branch while other cities of Shandong Province are included in Qingdao.

分公司财产保险业务统计表

THE STATISTICS OF PROPERTY AND CASUALTY INSURANCE BUSINESS OF BRANCHES

(单位: 人民币百万元, Unit:RMB1000000; 万件 ten thousand)

表3 Table 3

分公司 Branches	保 费 收 入 Premium Income										赔案件数 No. of Claims	赔 款 支 出 Benefit Paid								未决赔款 Outstan- ding Claims		
	合计 Total	企业财 产保险 Commer- cial Property Insurance	机动 车 保 险 Auto- mo- bile Insurance	货 物 运 输 保 险 Cargo Insurance	其他财 产保险 Others Property Insurance	责任 保险 Liability Insurance	信用保 证保险 Credit and Guarantee Insurance	农业 保险 Agricul- ture Insurance	短期健 康保险 Short-term Health Insurance	意外伤 害保险 Accident Injury Insurance		储金 Deposits From Insured	合计 Total	企 业 财 产 保 险 Commer- cial Property Insurance	机 动 车 保 险 Automobile Insurance	货 物 运 输 保 险 Cargo Insurance	其他财 产保险 Others Property Insurance	责任 保险 Liability Insurance	信用保 证保险 Credit and Guarantee Insurance		农业 保险 Agriculture Insurance	短期健 康保险 Short-term Health Insurance
北京Beijing	823.77	61.58	417.20	116.31	124.36	22.85	58.02	0.00	3.94	19.50	6.42	315.18	33.04	216.47	55.36	2.71	3.24	0.65	0.00	0.34	3.39	245.14
上海Shanghai	966.90	117.02	439.37	51.09	34.30	173.85	125.66	0.00	7.36	18.26	1.50	390.10	20.08	208.39	11.31	66.59	77.85	4.62	0.00	0.93	0.34	112.98
天津Tianjin	226.39	28.07	121.65	9.47	49.03	6.22	3.60	0.00	4.53	3.82	2.74	88.84	8.59	67.44	1.80	8.22	0.88	0.54	0.00	1.00	0.38	39.24
广东Guangdong	990.87	119.00	546.43	19.32	243.26	17.73	15.98	0.00	12.60	16.56	6.32	350.96	32.99	259.85	3.95	26.90	5.86	13.85	0.00	5.55	2.01	175.11
深圳Shenzhen	759.37	125.68	448.17	27.82	121.35	24.19	-3.76	0.00	2.87	13.05	0.12	426.39	39.01	178.96	8.78	15.86	11.30	168.51	0.00	1.71	2.26	111.34
辽宁Liaoning	352.18	60.17	234.33	21.00	8.98	5.78	10.65	0.00	6.15	5.11	0.99	137.39	25.16	100.65	1.67	1.14	2.61	4.31	0.00	1.46	0.40	77.59
大连Dalian	161.31	24.87	87.61	9.70	20.92	3.99	6.65	0.00	2.51	5.05	0.20	64.48	4.23	49.09	4.22	0.84	1.75	3.17	0.00	0.54	0.62	29.82
吉林Jilin	124.01	26.52	67.45	16.53	5.04	2.17	1.95	0.00	2.03	2.32	0.50	60.89	11.76	35.46	8.06	1.58	1.19	1.36	0.00	1.19	0.28	30.21
湖北Hubei	251.18	45.46	172.43	6.74	13.78	6.07	0.48	0.00	2.81	3.40	0.23	109.96	17.44	84.22	1.68	1.25	3.68	0.00	0.00	1.14	0.55	31.13
江苏Jiangsu	307.33	50.42	178.37	24.24	25.21	9.17	2.82	0.00	7.49	9.63	0.98	209.77	18.87	112.33	8.49	8.05	14.33	42.32	0.00	3.76	1.61	270.93
青岛Qingdao	421.76	61.72	290.89	13.10	30.27	5.84	2.27	0.00	6.62	11.04	11.82	247.89	70.72	157.01	3.66	3.88	4.78	3.57	0.00	2.14	2.13	66.87
浙江Zhejiang	689.65	113.52	444.47	20.92	21.24	14.08	52.35	0.00	11.05	12.03	0.30	387.28	120.38	231.03	8.96	8.28	11.26	3.50	0.00	3.07	0.79	135.65
福建Fujian	328.12	48.45	240.60	5.71	5.14	5.45	14.31	0.00	3.74	4.73	0.00	133.22	15.98	107.64	1.24	1.06	1.84	3.02	0.00	1.41	1.03	46.72
广西Guangxi	114.46	16.93	49.72	0.98	6.30	0.93	36.44	0.00	1.70	1.47	1.22	25.69	2.13	21.85	0.01	0.30	0.03	0.93	0.00	0.41	0.02	7.58
海南Hainan	35.21	4.62	22.99	2.14	1.84	0.33	1.58	0.00	0.18	1.54	0.01	45.48	1.08	9.60	3.88	30.53	0.20	0.00	0.00	0.07	0.12	6.04
云南Yunnan	262.59	31.63	204.51	5.89	8.91	2.66	2.72	0.00	2.47	3.80	0.25	109.63	6.94	94.15	0.34	5.49	0.71	0.11	0.00	1.45	0.43	24.43
陕西Shanxi	185.17	27.10	125.12	3.45	4.75	1.63	16.47	0.00	2.61	4.05	0.08	85.20	8.97	73.00	1.44	0.35	0.38	0.25	0.00	0.74	0.07	33.38
重庆Chongqing	264.39	32.90	182.89	6.24	19.33	4.79	3.34	0.00	5.76	9.16	1.96	101.93	8.63	85.31	1.40	0.33	2.07	0.41	0.00	2.29	1.48	34.35
黑龙江 Heilongjiang	172.80	37.19	113.64	4.02	10.47	1.96	0.00	0.00	1.38	4.16	0.07	54.98	11.97	39.76	1.54	0.59	0.48	0.00	0.00	0.32	0.33	26.96
湖南Hunan	238.09	48.67	135.87	10.76	10.60	7.88	2.99	0.00	8.81	12.49	1.37	106.79	25.82	62.82	3.66	3.47	2.08	2.13	0.00	3.22	3.60	33.13
贵州Guizhou	97.53	15.31	64.53	2.99	9.28	2.12	0.50	0.00	1.11	1.69	0.67	28.11	3.08	22.80	0.46	0.67	0.80	0.00	0.00	0.18	0.12	12.18
江西Jiangxi	102.56	9.89	73.40	3.43	10.77	0.91	1.07	0.00	1.52	1.57	0.03	35.90	2.83	30.11	0.40	0.75	0.25	0.29	0.00	0.97	0.29	9.92
小计Subtotal	7875.66	1106.74	4661.62	381.83	785.13	320.57	356.09	0.00	99.24	164.43	38.02	3516.07	489.70	2247.95	132.30	188.85	147.59	253.54	0.00	33.89	22.26	1560.70

续表Table3

(单位: 人民币百万元, Unit:RMB Million; 万件ten thousand)

分公司 Branches	保 费 收 入 Premium Income										赔案件数 No. of Claims	赔 款 支 出 Benefit Paid								未决赔款 Outstand- ing Claims		
	合计 Total	企业财 产保险 Commer- cial Property Insurance	机动车 辆保险 Automobile Insurance	货物运 输保险 Cargo Insurance	其他财 产保险 Others Property Insurance	责任 保险 Liability Insurance	信用保 证保险 Credit and Guarantee Insurance	农业 保险 Agricul- ture Insurance	短期健 康保险 Short-term Health Insurance	意外伤 害保险 Accident Injury Insurance		储金 Deposits From Insured	合计 Total	企业财 产保险 Commer- cial Property Insurance	机动车 辆保险 Automobile Insurance	货物运 输保险 Cargo Insurance	其他财 产保险 Others Property Insurance	责任 保险 Liability Insurance	信用保 证保险 Credit and Guarantee Insurance		农业 保险 Agriculture Insurance	短期健 康保险 Short-term Health Insurance
新疆Xinjiang	60.00	6.08	41.68	0.96	5.23	0.78	2.18	0.00	1.04	2.05	0.12	32.19	2.75	25.68	0.48	1.73	0.73	0.07	0.00	0.46	0.28	5.92
河北Hebei	466.66	52.14	358.53	9.31	16.71	3.90	4.58	0.00	11.19	10.29	0.55	153.49	13.78	125.45	3.11	1.92	2.12	1.35	0.00	3.73	2.05	66.14
安徽Anhui	356.67	60.98	240.00	11.48	20.10	7.71	4.72	0.00	6.38	5.31	1.23	182.04	55.74	110.34	1.57	5.92	5.07	0.41	0.00	2.52	0.47	70.48
四川Sichuan	310.41	37.43	198.69	9.00	19.25	5.64	24.59	0.00	6.56	9.25	0.09	163.67	14.94	134.31	2.38	2.91	1.21	2.36	0.00	3.53	2.03	50.92
青海Qinghai	54.24	7.45	39.87	0.40	5.13	0.11	0.00	0.00	0.35	0.93	0.00	19.23	2.61	13.87	0.08	2.44	0.02	0.00	0.00	0.13	0.09	6.74
宁夏Ningxia	43.12	4.53	33.32	1.40	0.05	0.69	0.05	0.00	0.78	2.31	0.20	13.40	1.43	10.39	0.79	0.01	0.22	0.09	0.00	0.32	0.15	6.85
宁波Ningbo	102.47	13.14	66.69	5.98	8.99	3.73	0.10	0.00	1.84	2.00	0.57	80.11	30.15	39.77	1.20	2.17	1.89	4.01	0.00	0.80	0.12	36.75
厦门Xiamen	82.73	13.10	46.91	5.92	-2.05	1.55	15.04	0.00	0.54	1.71	0.16	35.90	3.21	23.13	3.38	0.44	1.17	3.36	0.00	0.79	0.42	26.76
内蒙古Inner Mongolia	116.29	6.18	94.29	0.96	8.23	0.49	0.00	0.00	0.53	5.60	0.00	33.92	1.64	21.08	0.11	0.16	0.04	10.77	0.00	0.09	0.04	16.30
河南Henan	117.51	21.73	76.65	1.43	10.24	2.42	0.29	0.00	2.35	2.39	0.00	35.54	6.73	26.15	0.17	1.25	0.12	0.00	0.00	0.64	0.47	9.74
山西Shanxi	73.15	3.75	61.81	0.12	3.01	1.35	1.01	0.00	0.83	1.26	0.00	15.85	0.51	12.19	0.05	2.99	0.06	0.00	0.00	0.05	0.01	5.99
甘肃Gansu	35.04	5.39	23.57	0.33	2.32	0.74	1.98	0.00	0.11	0.60	0.00	12.04	2.98	8.10	0.00	0.52	0.07	0.12	0.00	0.01	0.23	3.14
东莞Dongguan	257.62	47.72	162.68	6.29	20.49	8.67	-0.25	0.00	3.52	8.50	0.00	147.53	34.06	101.12	1.00	0.45	4.30	2.97	0.00	2.53	1.09	36.49
山东Shandong	204.24	31.23	141.65	2.38	13.26	2.77	5.71	0.00	3.22	4.03	1.18	89.67	13.73	69.85	0.36	3.18	1.07	0.72	0.00	0.65	0.12	27.40
佛山Foshan	191.85	16.88	158.30	1.64	4.57	4.22	-0.39	0.00	2.33	4.28	0.86	132.50	24.57	97.52	0.13	0.14	2.53	5.31	0.00	1.72	0.57	45.67
苏州Suzhou	185.42	35.19	98.55	10.88	16.48	7.94	8.41	0.00	3.86	4.11	0.08	88.73	15.31	61.11	3.00	2.08	4.97	1.45	0.00	0.65	0.17	24.02
无锡Wuxi	110.80	20.93	70.17	4.00	12.21	1.61	-2.68	0.00	2.45	2.11	0.00	50.06	3.55	42.90	0.37	0.22	0.91	0.85	0.00	0.97	0.31	14.62
总公司营业部Sales department of Headquarter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	0.00	0.00	0.00	4.55	0.00	0.00	0.00	0.00	0.00	-3.92
小计Subtotal	2768.24	383.86	1913.37	72.48	164.23	54.32	65.36	0.00	47.87	66.75	5.07	1290.41	227.70	922.95	18.18	33.09	26.48	33.83	0.00	19.57	8.61	450.01
合计Total	10643.90	1490.60	6575.00	454.31	949.36	374.89	421.45	0.00	147.11	231.18	43.09	4806.49	717.40	3170.90	150.47	221.94	174.07	287.38	0.00	53.46	30.87	2010.71