

CONSOLIDATED RESULTS 綜合業績

Year ended 30 June 截至六月三十日止年度

		2002 二零零二年	2001 二零零一年	2000 二零零零年	1999 一九九九年	1998 一九九八年
		\$'000 千元	\$'000 千元	\$'000 千元	\$'000 千元	\$'000 千元
Results	業績					
Revenue	收入	685,043	713,687	511,342	314,663	174,805
Operating expenses	經營費用	(709,700)	(579,421)	(404,181)	(352,876)	(265,997)
Selling, general and administrative expenses	銷售、一般及行政費用	(140,356)	(132,974)	(66,393)	(49,768)	(42,171)
(Loss) Profit from operations	經營(虧損)溢利	(165,013)	1,292	40,768	(87,981)	(133,363)
Other (expenses) income, net	其他(費用)收入淨額	(29,216)	50,566	9,140	9,515	2,258
(Loss) Profit before taxation and minority interests	除稅及少數股東權益前(虧損)溢利	(194,229)	51,858	49,908	(78,466)	(131,105)
Taxation	稅項	(3,141)	(1,608)	—	—	—
(Loss) Profit before minority interests	除少數股東權益前(虧損)溢利	(197,370)	50,250	49,908	(78,466)	(131,105)
Minority interests	少數股東權益	(2,346)	3,734	407	—	—
(Loss) Profit attributable to shareholders	股東應佔(虧損)溢利	(199,716)	53,984	50,315	(78,466)	(131,105)

CONSOLIDATED ASSETS AND LIABILITIES 綜合資產及負債*As at 30 June 於六月三十日*

		2002 二零零二年 \$'000 千元	2001 二零零一年 \$'000 千元	2000 二零零零年 \$'000 千元	1999 一九九九年 \$'000 千元
Total assets	資產總值	993,619	1,163,087	1,033,935	200,286
Total liabilities	負債總值	(167,119)	(141,983)	(146,379)	(606,363)
Minority interests	少數股東權益	(9,982)	(5,019)	(7,753)	—
Shareholders' equity (deficit)	股東權益(虧損)	816,518	1,016,085	879,803	(406,077)

The results of the Phoenix Group for the years ended 30 June 1998 and 1999, and the balance sheet as at 30 June 1999 have been extracted from the Prospectus and prepared on a continued basis as if the Phoenix Group, which was established as a result of the Group Reorganisation completed on 16 June 2000, had been in existence since 1 July 1997 and throughout the accounting periods presented.

截至一九九八年及一九九九年六月三十日止年度，鳳凰集團之業績及於一九九九年六月三十日之資產負債表乃摘錄自招股章程，並按持續基準編製，猶如於二零零零年六月十六日完成集團重組後成立之鳳凰集團早於一九九七年七月一日及於所呈列的整個會計期間已存在。