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NAGACORP

金界控股有限公司

NAGACORP LTD.

金界控股有限公司

(Incorporated in the Cayman Islands with limited liability)

(Stock code: 3918)

**VOLUNTARY ANNOUNCEMENT
UNAUDITED OPERATIONAL HIGHLIGHTS (GAMING)
FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2024**

The board of directors (the “**Board**”) of NagaCorp Ltd. (the “**Company**”, together with its subsidiaries, the “**Group**”) is pleased to announce the unaudited operational highlights of the gaming branch of the Group for the nine months ended 30 September 2024 (“**3Q2024**”). This is a voluntary announcement made by the Company to provide the shareholders and potential investors of the Company with a business update and the information contained in this announcement is based on a preliminary assessment by the Board of information currently available to the Company and is not based on any figures or information which have been audited or reviewed by the auditor of the Company.

Shareholders and potential investors of the Company are advised to exercise caution and not to place undue reliance on such information when dealing in the securities of the Company.

The Board is pleased to announce the unaudited operational highlights of the gaming branch of the Group for 3Q2024 as tabulated in the following table:

	Unaudited figures for the 9 months ended 30 September 2024 (US\$'000)	Unaudited figures for the 9 months ended 30 September 2023 (US\$'000)	Increase/ (Decrease)
Gross Gaming Revenue (“GGR”)	410,776	378,964	8.4%
Net Gaming Revenue	358,937	324,482	10.6%
Mass Market:			
- Tables Buy-ins + Electronic Gaming Machines Bills-in	2,891,437	2,702,254	7.0%
- GGR	290,069	247,210	17.3%
Premium VIP Market:			
- Rollings	2,636,545	3,046,043	(13.4%)
- GGR	80,874	99,569	(18.8%)
Referral VIP Market:			
- Rollings	1,401,099	1,319,777	6.2%
- GGR	39,833	32,184	23.8%

DISCLAIMER

The information contained in this announcement is only based on the preliminary assessment by the Board based on internal records and management accounts, which have not been reviewed or audited by the auditor of the Company. Hence, the above figures are for illustrative purposes only, and do not constitute forward looking statements or profit numbers.

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By Order of the Board
NagaCorp Ltd.
Lam Yi Lin
Company Secretary

Hong Kong, 2 October 2024

As at the date of this announcement, the directors of the Company are:

Executive Directors

Chen Yiy Fon and Philip Lee Wai Tuck

Non-executive Director

Timothy Patrick McNally

Independent Non-executive Directors

Lim Mun Kee, Michael Lai Kai Jin and Leong Choong Wah