

# CONSOLIDATED INCOME STATEMENT

FOR THE YEAR ENDED 30 JUNE 2025

	Note	2025 US\$'000	2024 US\$'000	2025 HK\$'000 (note 1(c))	2024 HK\$'000 (note 1(c))
Turnover	5	<b>3,439,632</b>	3,302,150	<b>27,000,595</b>	25,785,664
Revenue	5	<b>3,113,839</b>	2,884,686	<b>24,443,169</b>	22,525,792
Cost of sales		<b>(1,873,204)</b>	(1,696,588)	<b>(14,704,370)</b>	(13,248,232)
Other attributable costs		<b>(128,754)</b>	(119,691)	<b>(1,010,700)</b>	(934,637)
Other revenue	6(a)	<b>1,111,881</b>	1,068,407	<b>8,728,099</b>	8,342,923
Other net income	6(b)	<b>43,910</b>	40,594	<b>344,687</b>	316,988
Administrative and other operating expenses		<b>222,578</b>	139,613	<b>1,747,204</b>	1,090,203
		<b>(635,103)</b>	(582,253)	<b>(4,985,463)</b>	(4,546,668)
Profit from operations before finance costs		<b>743,266</b>	666,361	<b>5,834,527</b>	5,203,446
Finance costs	7(a)	<b>(266,062)</b>	(289,867)	<b>(2,088,547)</b>	(2,263,499)
Profit from operations		<b>477,204</b>	376,494	<b>3,745,980</b>	2,939,947
Valuation surplus on investment properties	14	<b>6,106</b>	3,167	<b>47,931</b>	24,730
Share of profits of associates		<b>189,827</b>	173,081	<b>1,490,113</b>	1,351,546
Share of (losses)/profits of joint ventures		<b>(3,074)</b>	12,716	<b>(24,130)</b>	99,296
Profit for the year before taxation	7	<b>670,063</b>	565,458	<b>5,259,894</b>	4,415,519
Taxation	8(a)	<b>(84,320)</b>	(95,868)	<b>(661,899)</b>	(748,609)
Profit for the year		<b>585,743</b>	469,590	<b>4,597,995</b>	3,666,910
Attributable to:					
Equity shareholders of the Company		<b>513,472</b>	458,581	<b>4,030,678</b>	3,580,943
Non-controlling interests		<b>72,271</b>	11,009	<b>567,317</b>	85,967
Profit for the year		<b>585,743</b>	469,590	<b>4,597,995</b>	3,666,910
Earnings per share		US\$	US\$	HK\$	HK\$
Basic	12	<b>1.58</b>	1.41	<b>12.39</b>	11.01
Diluted	12	<b>1.58</b>	1.41	<b>12.39</b>	11.01

The notes on pages 81 to 175 form part of these financial statements. Details of dividends payable to equity shareholders of the Company attributable to the profit for the year are set out in note 11.