

GUOCO GROUP LIMITED
ANNUAL RESULTS FOR THE YEAR ENDED 30 JUNE 2025

Guoco Delivered Growth in Profits and Dividends for FY2025

19 September 2025, Hong Kong – Guoco Group Limited (“Guoco”, or the “Company” or together with its subsidiaries the “Group”, stock code: 53) announced today its annual results for the year ended 30 June 2025 (the “Year”).

FINANCIAL HIGHLIGHTS

	2025 HK\$'M	2024 HK\$'M	Increase / (Decrease)
Turnover	27,001	25,786	5%
Revenue	24,443	22,526	9%
Profit from operations	3,746	2,940	27%
Profit attributable to equity shareholders of the Company	4,031	3,581	13%
	HK\$	HK\$	
Earnings per share	12.39	11.01	13%
Dividend per share: Interim	0.60	0.50	
Proposed final	2.90	2.70	
Total	3.50	3.20	9%
Equity per share attributable to equity shareholders of the Company	208.83	186.46	12%

Key Results Highlights

- The Group's revenue increased by 9% year-on-year (“YoY”) to HK\$24.4 billion. This is primarily due to an increase of HK\$1.2 billion in revenue from the Hospitality and Leisure segment, arising from the continued growth of the business in the current year, and an increase of HK\$0.8 billion in revenue from the Property Development and Investment segment, attributable to the robust sales and higher progressive recognition of sales from residential projects in Singapore.
- Consolidated profit attributable to shareholders grew by 13% to HK\$4,030.7 million, mainly attributable to the favorable performances of most of the Group's segments, partially offset by reduced profit in Property Development and Investment segment and Others segment.
- Proposed final dividend is HK\$2.90 per share (FY2024: HK\$2.70 per share). Together with the interim dividend of HK\$0.60 per share, total dividend for the Year amounted to HK\$3.50 per share (FY2024: HK\$3.20 per share).

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Key Segment Highlights

• **Principal Investment**

- Despite the volatile trading environment, our investment strategy, which anchored in companies with solid fundamentals, enabled us to withstand short-term market fluctuations. The segment recorded a pre-tax profit of HK\$2,403.3 million, primarily due to realised and unrealised gain on trading financial assets and dividend income received in the financial year.

• **Property Development and Investment**

GuocoLand Limited (“GuocoLand”)

- GuocoLand’s revenue increased by 5% YoY to S\$1,916.4 million (approximately HK\$11,386.0 million). The Property Development business in Singapore has fueled the growth, alongside a 22% increase in rental revenue from investment properties. This has offset the impact of an allowance for foreseeable loss on the China development properties amidst continuing challenges in the Chinese real estate sector.
- Profit attributable to equity holders lowered by 17% YoY to S\$107.1 million (approximately HK\$636.3 million).
- GuocoLand’s residential projects in Singapore maintained robust momentum in FY2025, and strategic investments in prime land sites have been made during the year to replenish and drive its residential sales pipeline. High-quality investment properties are also expected to continue providing a steady recurring income base. With the twin growth engines, GuocoLand is well-positioned to promptly respond to market changes and capture opportunities as they emerge.

More details are available at www.guocoland.com.sg.

• **Hospitality and Leisure**

Clermont Hotel Group (“CHG”)

- CHG recorded an improved profit after tax for the Year at GBP43.8 million (approximately HK\$447.6 million). By implementing a volume strategy to boost occupancy, the business successfully countered rate pressures and drove good revenue growth.
- CHG remains cash generative. Despite cost challenges are anticipated to continue, the business is in a good position to leverage emerging opportunities to drive future growth.

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The Rank Group Plc (“Rank”)

- Rank’s net gaming revenue increased by 8% to GBP795.4 million (approximately HK\$8,129.1 million), due to the growth across the business units. Operating profit increased by 128% to GBP67.0 million (approximately HK\$684.7 million), reflecting the operating leverage in the business.
- The recent enactment of the land-based casino reforms in the UK has set a pathway of opportunities for Rank. The Grosvenor business is expected to benefit from the higher gaming machine allocations and the introduction of sports betting, which will increase the attractiveness of casinos to a broader base of consumers.

More details are available at www.rank.com.

GROUP OUTLOOK

“Global economic conditions are anticipated to remain uncertain and volatile in light of ongoing geopolitical tensions, trade restrictions and military actions across borders. Nevertheless, our balanced portfolio across geographies and industry sectors mitigates some of these risks,” **The Executive Director and Chief Executive Officer of the Company, Mr Christian Nothhaft** commented, “The Group maintains a strong balance sheet and continues to support and invest in its businesses. The Group is constantly on the lookout for new investment opportunities, and it is well-positioned to seize such opportunities as they arise. Furthermore, our management team adopts a cautious approach in navigating complexities and exercises prudent cost and capital management, as well as enhancing efficiencies to support our business objectives and strategies. We will closely monitor changes in the market to ensure resilience during these challenging and uncertain times.

(Please access [this link](#) for Guoco's full final results announcement.)

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About Guoco Group Limited

Guoco Group Limited (“Guoco”) (Stock Code: 53), listed on The Stock Exchange of Hong Kong Limited, is an investment holding and management company with the vision of achieving long term sustainable returns for its shareholders and creating prime capital value. Guoco's operating subsidiary companies and investment activities are principally located in Hong Kong, China, Singapore, Malaysia, the United Kingdom, Continental Europe, and Australasia. Guoco has four core businesses, namely, Principal Investment; Property Development and Investment; Hospitality and Leisure Business; and Financial Services.

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