

Analyses by Core Business of Total Revenue and EBIT

	2007 HK\$ millions	2006 HK\$ millions	Change	
Total revenue (including share of associates and JCE)				Total Revenue
ESTABLISHED BUSINESSES				by Geographical Location 2007
Ports and related services	37,891	33,041	+ 15%	
Property and hotels	9,551	10,717	- 11%	(HAI) (HAI) 17% (AI) (HAI) (HA
Retail	110,007	99,149	+ 11%	HAL HAI
Cheung Kong Infrastructure	17,251	14,822	+ 16%	(AAL)
Husky Energy	39,781	29,981	+ 33%	HAI
Finance & investments and others	13,606	12,614	+ 8%	HUL
Hutchison Telecommunications International	20,779	16,672	+ 25%	(HULL) (H
Subtotal - Established businesses	248,866	216,996	+ 15%	HOLL HOLL IN
TELECOMMUNICATIONS - 3 Group	59,909	50,668	+ 18%	(MUL) (MUL) (MUL) (MUL) (MUL) (MUL)
Total	308,775	267,664	+ 15%	(HMI) (HMI) (HMI) (HMI) (HMI) (HMI) (HMI)
EBIT (including share of associates and JCE)				
ESTABLISHED BUSINESSES				EBIT – Established Businesses
Ports and related services	12,849	11,395	+ 13%	by Geographical Location 2007
Property and hotels	4,060	5,667	- 28%	
Retail	3,711	2,720	+ 36%	HAT HAT HAT HAT HAT HAT HAT
Cheung Kong Infrastructure	7,353	6,136	+ 20%	Hal 31%
Husky Energy	10,523	8,305	+ 27%	HALL
Finance & investments and others	13,851	6,920	+ 100%	(Horn)
Hutchison Telecommunications International	3,218	2,648	+ 22%	
EBIT – Established businesses	55,565	43,791	+ 27%	MIL (M
TELECOMMUNICATIONS - 3 Group				15%
EBIT before depreciation, amortisation and telecommunications expensed CACs	18,406	13,223	+ 39%	HAI HAI HAI 10% HAI HAI HAI HAI
Telecommunications expensed CACs	(5,732)	(5,494)	- 4%	
EBIT before depreciation and amortisation and after telecommunications expensed CACs	12,674	7,729	+ 64%	Hong Kong The Mainland Asia and Australia Europe Americas and others
Depreciation	(11,199)	(9,501)	- 18%	Americas and outers
Amortisation of licence fees and other rights	(6,143)	(6,503)	+ 6%	
Amortisation of telecommunications postpaid CACs	(13,270)	(11,721)	- 13%	
LBIT - Telecommunications - 3 Group	(17,938)	(19,996)	+ 10%	
Change in fair value of investment properties	1,995	3,802	- 48%	
Profit on disposal of investments and others	24,638	23,290	+ 6%	
Total	64,260	50,887	+ 26%	
Profit attributable to chareholders of the Company				
Profit attributable to shareholders of the Company EBIT	64,260	50,887	+ 26%	
Interest and other finance costs	(22,500)	(20,346)	- 11%	
Profit before tax	41,760	30,541		
Current tax	(5,300)	(4,833)	- 10%	
Deferred tax	(3,230)	(2,318)	- 39%	
Profit attributable to minority interests	(2,630)	(3,360)	+ 22%	
Profit attributable to shareholders of the Company	30,600	20,030	+ 53%	

The above information includes the Company and subsidiary companies' and its proportionate share of associated companies' and jointly controlled entities' ("JCE") respective items.