

Financial Summary 財務撮要

(For the year ended 31st March)

(截至三月三十一日止年度)

(Amount expressed in Hong Kong dollars)

(數額以港元計)

The following is a summary of the consolidated results of the Fujikon Industrial Holdings Limited ("the Company") and its subsidiaries (together "the Group") for the respective years as hereunder stated.

以下為富士高實業控股有限公司（「本公司」）及其附屬公司（統稱「本集團」）於下述各年度之綜合業績概要。

		2000	1999	1998	1997
		二零零零年	一九九九年	一九九八年	一九九七年
		\$'000	\$'000	\$'000	\$'000
		千元	千元	千元	千元
Turnover	營業額	427,409	352,643	469,252	503,715
Cost of sales	銷售成本	(294,129)	(247,927)	(342,568)	(367,321)
Gross profit	毛利	133,280	104,716	126,684	136,394
Other revenue	其他收入	180	180	498	180
Distribution and selling costs	分銷及銷售成本	(19,640)	(17,184)	(21,841)	(22,010)
General and administrative expenses	一般及行政支出	(45,947)	(49,850)	(51,437)	(45,903)
Profit from operations	經營溢利	67,873	37,862	53,904	68,661
Interest income	利息收入	1,357	2,562	7,041	5,941
Interest expense	利息支出	(23)	(2)	(7)	(407)
Profit before taxation	除稅前溢利	69,207	40,422	60,938	74,195
Taxation	稅項	(11,163)	(5,178)	(10,334)	(9,046)
Profit after taxation but before minority interests	除稅後未計少數股東權益前溢利	58,044	35,244	50,604	65,149
Minority interests	少數股東權益	(1,544)	(606)	(462)	(2,161)
Profit attributable to shareholders	股東應佔溢利	56,500	34,638	50,142	62,988

Notes:

- The consolidated income statements of the Group for the years ended 31st March, 1997, 1998 and 1999 were prepared on the assumption that the current structure of the Group had been in existence throughout those years. The consolidated income statements of the Group for each of the three years ended 31st March, 1997, 1998 and 1999 were extracted from the Company's prospectus dated 29th March, 2000. The figures for the year ended 31st March, 2000 are those set out on page 29 of this annual report.
- As the Company was incorporated on 2nd February, 2000 and became the holding company of the Group only since 23rd March, 2000 pursuant to a group reorganisation scheme, the only audited consolidated balance sheet for the Group that have been prepared is that set out on page 31 of this annual report.

附註：

- 本集團截至一九九七年、一九九八年及一九九九年三月三十一日止年度之綜合損益表乃假設本集團之現有架構於該等年度期間一直存在而編製。本集團截至一九九七年、一九九八年及一九九九年三月三十一日止三個年度各年之綜合損益表乃摘自本公司於二零零零年三月二十九日刊發之招股章程。截至二零零零年三月三十一日止年度之數字載於本年報第29頁。
- 由於本公司乃於二零零零年二月二日註冊成立並自二零零零年三月二十三日後方根據集團重組計劃成為本集團之控股公司，故本集團唯一已經編製之經審核綜合資產負債表乃載於本年報第31頁。